

Appendix 4 - Budget Savings & Additional Income

| | 2026-27 | 2027-28 | 2028-29 |
|----------------|----------------|----------------|----------------|
| Savings Target | £ 1,053,750 | £ 491,785 | £ 666,408 |

A full and detailed review, including the allocation of all identified savings, will be undertaken between now and the preparation of the 2025–26 Outturn report.